



Wellington Water Foundational Information Disclosure - Template

Notes:

| Published 12 August 2025

Maintenance operating expenditure and network length

Estimated

Area	Network	Information	Unit	Financial year ending					
				Actual	Actual	Actual	Actual	Actual	Forecast
				2021	2022	2023	2024	2025	2026
Greater Wellington Regional Council	Water supply	Reactive maintenance	\$000	448	352	955	895	731	884
Greater Wellington Regional Council	Water supply	Routine maintenance	\$000	1,157	1,129	1,599	2,185	1,934	3,172
Greater Wellington Regional Council	Water supply	Network length	km	186	187	192	193	193	N/A
Hutt City	Water supply	Reactive maintenance	\$000	4,089	4,165	5,237	6,620	7,796	7,067
Hutt City	Wastewater	Reactive maintenance	\$000	1,447	1,734	1,713	2,788	3,402	2,486
Hutt City	Stormwater	Reactive maintenance	\$000	827	888	1,305	754	1,059	1,190
Hutt City	Water supply	Routine maintenance	\$000	235	534	780	1,123	1,163	1,702
Hutt City	Wastewater	Routine maintenance	\$000	774	914	982	760	1,258	1,944
Hutt City	Stormwater	Routine maintenance	\$000	458	530	684	1,376	1,120	1,537
Hutt City	Water supply	Network length	km	809	812	817	831	834	N/A
Hutt City	Wastewater	Network length	km	656	656	658	662	663	N/A
Hutt City	Stormwater	Network length	km	542	543	544	549	549	N/A
Porirua City	Water supply	Reactive maintenance	\$000	1,900	1,945	2,683	4,230	3,683	3,539
Porirua City	Wastewater	Reactive maintenance	\$000	985	1,427	978	859	1,094	752
Porirua City	Stormwater	Reactive maintenance	\$000	587	638	508	436	327	204
Porirua City	Water supply	Routine maintenance	\$000	173	304	496	417	432	357
Porirua City	Wastewater	Routine maintenance	\$000	438	504	621	635	588	516
Porirua City	Stormwater	Routine maintenance	\$000	221	380	698	632	452	482
Porirua City	Water supply	Network length	km	407	412	413	423	426	N/A
Porirua City	Wastewater	Network length	km	450	453	453	473	473	N/A
Porirua City	Stormwater	Network length	km	360	365	367	374	375	N/A
South Wairarapa District	Water supply	Reactive maintenance	\$000	663	1,133	829	925	1,253	961
South Wairarapa District	Wastewater	Reactive maintenance	\$000	317	519	571	547	576	618
South Wairarapa District	Stormwater	Reactive maintenance	\$000	72	132	167	185	150	157
South Wairarapa District	Water supply	Routine maintenance	\$000	215	26	56	19	46	42
South Wairarapa District	Wastewater	Routine maintenance	\$000	85	17	21	10	22	13
South Wairarapa District	Stormwater	Routine maintenance	\$000	78	38	4	3	41	91
South Wairarapa District	Water supply	Network length	km	157	162	162	162	162	N/A
South Wairarapa District	Wastewater	Network length	km	106	109	109	110	111	N/A
South Wairarapa District	Stormwater	Network length	km	16	17	17	18	18	N/A
Upper Hutt City	Water supply	Reactive maintenance	\$000	1,465	1,247	1,518	1,611	2,335	1,698
Upper Hutt City	Wastewater	Reactive maintenance	\$000	265	432	400	409	399	428
Upper Hutt City	Stormwater	Reactive maintenance	\$000	219	105	91	53	175	197
Upper Hutt City	Water supply	Routine maintenance	\$000	84	114	229	218	257	430
Upper Hutt City	Wastewater	Routine maintenance	\$000	76	117	153	200	198	258
Upper Hutt City	Stormwater	Routine maintenance	\$000	255	313	344	319	248	237
Upper Hutt City	Water supply	Network length	km	341	342	344	350	352	N/A
Upper Hutt City	Wastewater	Network length	km	301	301	302	307	308	N/A

Financial year ending

Area	Network	Information	Unit	Actual	Actual	Actual	Actual	Actual	Forecast
				2021	2022	2023	2024	2025	2026
Upper Hutt City	Stormwater	Network length	km	184	184	187	191	190	N/A
Wellington City	Water supply	Reactive maintenance	\$000	6,302	7,344	8,976	12,964	18,245	14,135
Wellington City	Wastewater	Reactive maintenance	\$000	3,315	5,120	4,375	5,353	5,585	4,693
Wellington City	Stormwater	Reactive maintenance	\$000	694	1,971	1,404	1,287	1,419	1,616
Wellington City	Water supply	Routine maintenance	\$000	458	1,098	1,922	1,894	2,870	3,380
Wellington City	Wastewater	Routine maintenance	\$000	616	984	1,433	913	1,323	2,348
Wellington City	Stormwater	Routine maintenance	\$000	1,279	612	969	597	624	2,470
Wellington City	Water supply	Network length	km	1,219	1,226	1,231	1,239	1,244	N/A
Wellington City	Wastewater	Network length	km	1,310	1,314	1,317	1,324	1,327	N/A
Wellington City	Stormwater	Network length	km	823	827	830	832	834	N/A
Wellington Water	Water supply	Reactive maintenance	\$000	14867	16186	20198	27245	34043	28284
Wellington Water	Wastewater	Reactive maintenance	\$000	6329	9232	8037	9956	11056	8977
Wellington Water	Stormwater	Reactive maintenance	\$000	2399	3734	3475	2715	3130	3364
Wellington Water	Water supply	Routine maintenance	\$000	2322	3205	5082	5856	6702	9083
Wellington Water	Wastewater	Routine maintenance	\$000	1989	2536	3210	2518	3389	5079
Wellington Water	Stormwater	Routine maintenance	\$000	2291	1873	2699	2927	2485	4817
Wellington Water	Water supply	Network length	km	3119	3141	3159	3198	3211	0
Wellington Water	Wastewater	Network length	km	2823	2833	2839	2876	2882	0
Wellington Water	Stormwater	Network length	km	1925	1936	1945	1964	1966	0

				Financial year ending:															
Area	Network	Information	Unit	2024	2024	2024	2024	2025	2025	2025	2025	2026	2026	2026	tbc	2024	2025	2026	tbc
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q3	Q4	Annualised	Annualised
Wellington City	Wastewater	Faults received (non-urgent)	#	208	176	171	207	262	230	233	311	371	320	284					
Wellington City	Stormwater	Faults received (non-urgent)	#	116	85	79	91	154	110	135	165	188	131	217					
Wellington City	Water supply	Faults resolved (non-urgent)	#	1,076	1,104	1,189	1,415	1,479	1,129	1,277	934	1,078	950	1,190					
Wellington City	Wastewater	Faults resolved (non-urgent)	#	226	171	175	215	252	221	248	271	362	289	287					
Wellington City	Stormwater	Faults resolved (non-urgent)	#	121	112	74	103	134	120	148	142	173	136	221					
Wellington City	Water supply	Total number of non-urgent faults not resolved within 5 days	#	952	971	1,059	1,239	1,174	660	854	565	662	684	873					
Wellington Water	Water supply	Faults received (non-urgent)	#	2013	2346	3002	2096	2030	2384	2792	2080	2315	2524	2836	0	0	0	0	
Wellington Water	Water supply	Faults resolved (non-urgent)	#	2331	2050	2616	2889	2661	2408	2751	2145	2315	2285	2698	0	0	0	0	
Wellington Water	Wastewater	Faults received (non-urgent)	#	541	494	463	535	606	601	523	635	761	709	697	0	0	0	0	
Wellington Water	Wastewater	Faults resolved (non-urgent)	#	559	474	469	547	588	614	523	588	768	649	686	0	0	0	0	
Wellington Water	Stormwater	Faults received (non-urgent)	#	223	157	155	187	339	239	277	344	375	298	533	0	0	0	0	
Wellington Water	Stormwater	Faults resolved (non-urgent)	#	260	197	155	191	296	281	276	314	353	286	435	0	0	0	0	

Data confidence grading												
2024	2024	2024	2024	2025	2025	2025	2025	2026	tbc	tbc	tbc	tbc
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q4
5	5	5	5	5	5	5	5	5				
5	5	5	5	5	5	5	5	5				
5	5	5	5	5	5	5	5	5				
5	5	5	5	5	5	5	5	5				
5	5	5	5	5	5	5	5	5				

