Regional Metro update on councils' investment into leaks - 5/05/2025*

*The data provided is based on the best information available at the end of the April reporting period





Backlog as of last month	Leaks reported since last month	Fixed since last month
418	1198	555

654 jobs were closed as duplicates, with no work done.

The sustainable backlog is the average number of leaks received over 10 working days. This provides headroom, is manageable and provides some flexibility to package work.

Private leaks backlog

Backlog as of last month	Current backlog
358	326

Wellington Water tracks private leaks to monitor water loss, and the level of council investment that goes to finding private leaks.

Overall leaks fixed

	Public	Private	Total
Fixed since Jan 1 2025	2456	634	3090
Fixed since July 1 2024	6660	1508	8168

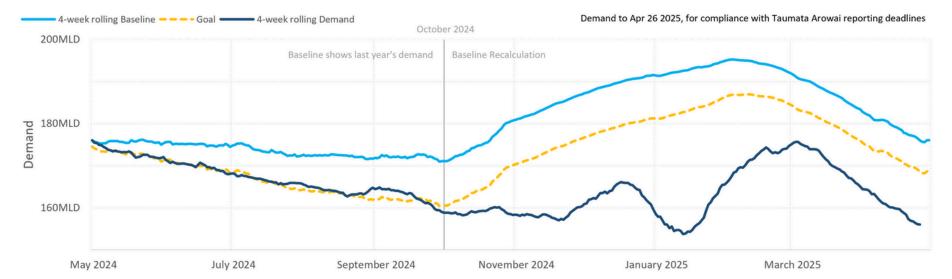
S

Water Demand (MLD)

Regional Metro Demand (MLD)

Regional Metro Reduction target -7.4MLD

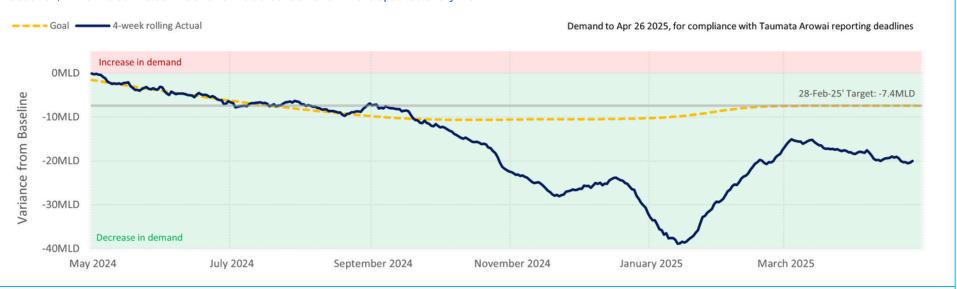
The graph below measures demand as an indication of our progress towards achieving the 7.4 million litres per day (MLD) demand reduction needed to reduce the risk of an acute water shortage/water restriction level 4 for the Wellington Metropolitan Region. The dark blue line shows actual demand (i.e. water that is used by customers and water lost through leaks). The yellow dotted line indicates the goal pathway for demand reduction, while the light blue line shows last year's actual demand. This is updated every month.



Regional Metro Variance Tracker (MLD)

Regional Metro Reduction target -7.4MLD

The graph below tracks the variation between actual demand, and the pathway to council's demand reduction target. This is influenced by each council's investment in water loss reduction, activities like pressure management and network calming, and customer use. The yellow dotted line indicates the goal pathway for demand reduction, while the dark blue line shows the actual demand. This is updated every month.



<u>April commentary</u> - At a metropolitan regional level, demand increased as expected with the warmer weather over summer, but has now dropped back with the weather cooling. We continue to see benefits from ongoing leak repairs and water loss reduction work and have with exceeded the Target Demand Reduction of 7.4MLD. There is a very little risk of tighter water restrictions and water shortages in the next month compared to previous years.

\$

Leaks forecast

Council	Budget depleted by (estimated based on average cost per leak)	
wcc	Currently fully funded	
НСС	Currently fully funded	
UHCC	Currently fully funded	
PCC	Currently fully funded	

This will be updated as needed to reflect current investment levels.



Leaks backlog by council

	Sustainable backlog	Current backlog
WCC	133	169
НСС	110	79
UHCC	44	31
PCC	38	128

Full data and commentary on each council's progress on water loss reduction is updated and made available on our website.

Wellington City Council
Hutt City Council
Upper Hutt City Council
Porirua City Council