

Wednesday 17 May 2023

OIA IRO-400

Name: [REDACTED]

Email: [REDACTED]@gmail.com

Kia ora [REDACTED]

Official information request regarding extra funds requested from owner councils for the 2023/24 financial year.

Thank you for your official information request dated Tuesday 18 April 2023. You requested us to advise, in dollar terms, how much extra funds we have requested from each Council in the area covered by Wellington Water for the 2023/2024 year.

The Local Government Official Information and Meetings Act 1984 (the Act) requires that we notify you of our decision no later than 20 working days following the date we received your request. Unfortunately, we cannot make a final decision on your request and must extend the time to make that decision to Friday 26 June 2023.

Pursuant to [Section 14\(1\)\(b\)](#) of the Act, we require more time to consult with Upper Hutt City Council, Southern Wairarapa District Council and Greater Wellington City Council prior to releasing the information held on funding advice.

Information on Wellington City (Opex), Hutt City (Opex and Capex) and Porirua City Council (Opex) are available on our website. We have provided links to this information in the Appendix of this letter. However, in accordance with [Section 7\(2\)\(h\)](#) of the Act we are unable to provide Capex advice for Porirua City Council and Wellington City Council as this information is yet to be issued. Once issued and agreed on by councils, this information will be made available on our website in due course.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Ngā mihi,

[REDACTED]

Head of Service Planning

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Appendix

HCC (Opex)

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/2-December-2022-Advice-to-Hutt-City-Council-Regarding-Three-Waters-Operating-Expenditure-for-the-2023-24-Annual-Plan-PAGE-1-OF-6.pdf>

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/2-Feb-2023-Supplementary-advice-to-Hutt-City-Council-regarding-Three-Waters-Operating-Expenditure-for-the-2023.24-Annual-Plan.pdf>

HCC (Capex)

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/2-December-2022-Advice-to-Hutt-City-Council-Regarding-Three-Waters-Capital-Expenditure-for-the-2023-24-Annual-Plan.pdf>

PCC (Opex)

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/16-February-2023-Supplementary-advice-to-Porirua-City-Council-regarding-Three-Waters-Operating-Expenditure-for-the-2023-24-Annual-Plan.pdf>

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/22-December-2022-Advice-to-Porirua-City-Council-Regarding-Three-Waters-Operating-Expenditure-for-the-2023-24-Annual-Plan-PAGE-1-OF-7-v2.pdf>

WCC (Opex)

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/5-December-2022-Advice-to-Wellington-City-Council-Regarding-Three-Waters-Operating-Expenditure-for-the-2023-24-Annual-Plan.pdf>

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/16-December-2022-2023.2024-Operating-Expenditure-Annual-Plan-discussion.pdf>

Friday 16 June 2023

OIA IRO-400

Name: [REDACTED]

Email [REDACTED]@gmail.com

Kia ora [REDACTED],

Official information request regarding extra funds requested from owner councils for the 2023/24 financial year.

Thank you for your official information request dated Tuesday 18 April 2023. You requested us to advise, in dollar terms, how much extra funds we have requested from each Council in the area covered by Wellington Water for the 2023/2024 year. i.e. for example \$5.6m from Porirua City Council.

We have considered your request in accordance with the Local Government Official Information and Meetings Act 1987 (the Act) and determined that we are able to grant your request in full.

The information you requested is in the Appendix of this letter and we sincerely apologise for the time it has taken to provide you with this information.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Ngā mihi,

[REDACTED]
Group Manager, Network Strategy and Planning

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www.wellingtonwater.co.nz

Our water, our future.

Appendix

Official information request regarding extra funds requested from owner councils for the 2023/24 financial year.

Council	FY2023/24 LTP Approved Budget (\$)	FY2023/24 WWL Recommended Budget (\$)	FY2023/24 LTP Extra Funds Requested (\$)
Greater Wellington Regional Council	20,104,422	25,968,551	5,864,129
Hutt City Council	25,602,346	29,405,488	3,803,141
Porirua City Council	8,438,984	14,096,409	5,657,425
South Wairapa District Council	3,375,428	6,966,622	3,591,194
Upper Hutt City Council	8,402,377	10,810,881	2,408,503
WCC	44,716,151	55,089,869	10,373,718
Grand Total	110,639,708	142,337,819	31,698,111

Source: Teams > Budget > SP Team Opex Budget Annual Plan Jan 2023 270223.xls [Internal Comms]