

Thursday 20 April 2023

**OIA IRO-378**

Name: [REDACTED]

Email: [REDACTED]@gmail.com

Kia ora [REDACTED]

**Official information request regarding Wellington Water's Capital Investment and planned maintenance.**

Thank you for your official information request dated Tuesday 28 February 2023. On Thursday 9 March 2023 you clarified your request for information on planned maintenance costs and capital investment for Wellington City Council.

We have considered your request in accordance with the Local Government Official Information and Meetings Act 1987 and determined that we are able to grant your request in full.

We have interpreted your advice to relate to capital expenditure recorded in the last five full financial years, and operational expenditure on planned maintenance activities. This information can be found in Appendix A.

We note that you have also asked for documents to support this. We advise that information regarding our investment advice can be found on our website, please refer to: <https://www.wellingtonwater.co.nz/resources/documents/document-library/>

A more detailed list of links to example documents with budget advice to Wellington City Council can be found in Appendix B.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

Ngā mihi,

[REDACTED]

**Head of Service Planning**

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 /wellingtonwater  @wgtwaternz & @wgtwateroutage  @wellington\_water

[www.wellingtonwater.co.nz](http://www.wellingtonwater.co.nz)

**Our water, our future.**

## Appendix A

	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>
	<b>\$000</b>	<b>\$000</b>	<b>\$000</b>	<b>\$000</b>	<b>\$000</b>
Drinking Water	14,880	12,086	22,455	28,733	35,782
Stormwater	9,099	8,981	3,867	9,615	5,100
Wastewater	13,552	8,976	24,075	19,217	21,365
<b>Total WCC Capital Spend</b>	<b>37,531</b>	<b>30,043</b>	<b>50,397</b>	<b>57,565</b>	<b>62,247</b>
Drinking Water	349	618	182	459	1,097
Stormwater	169	327	141	393	612
Wastewater	656	509	441	972	984
<b>Total WCC Planned Maintenance</b>	<b>1,174</b>	<b>1,454</b>	<b>764</b>	<b>1,824</b>	<b>2,693</b>

*Please note that Financial Year (FY) 2021 and FY2022 spend was partially funded by Government water reform stimulus funding.*

## Appendix B

### Long Term Plan

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/WCC-21-31-LTP-3W-Options-FINAL-for-MTF-v2.pdf>

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/WCC-21-31-LTP-AMP-Update-15-Dec-2020-v2.pdf>

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/203Wellington-Water-2017-18-capital-programme.pdf>

### Investment and Delivery Snapshot

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/DRAFT-Wellington-City-Councils-three-waters-investment-and-delivery-snapshot-22.23.pdf>

### Annual Planning advice - Opex

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/16-December-2022-2023.2024-Operating-Expenditure-Annual-Plan-discussion.pdf>

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/5-December-2022-Advice-to-Wellington-City-Council-Regarding-Three-Waters-Operating-Expenditure-for-the-2023-24-Annual-Plan.pdf>

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/WWL-OPEX-advice-to-WCC-17.04.22.D3.pdf>

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/Update-for-Wellington-City-Council-on-what-has-been-achieved-through-the-Stimulus-Funding-Programme.pdf>

### Annual Planning advice - Capex

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/WWL-Preliminary-FY2023-24-OPEX-advice-to-WCC Nov-2022.pdf>

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/20220608-WCC-Projects-List-4.xlsx>

<https://www.wellingtonwater.co.nz/assets/Reports-and-Publications/WWL-Y23-Capital-Delivery-Plan-advice-to-WCC FINAL 13-June-22.pdf>