

15 July 2025

LGOIMA 25-134

7(2)(a)

Tēnā koe 7(2)(a)

Request for information: Wellington Water Limited budget & expenditure

Thank you for your request received on 19 June 2025 under the Local Government Official Information and Meetings Act 1987 (LGOIMA). You asked for:

- The latest budget for Wellington Water Limited for the year ahead
- Actual expenditure for the current and last year.

The elements of your request are administratively refused under section 17(d) of the Local Government Official Information and Meetings Act 1987, as the information is already publicly available or will be made publicly available shortly.

Wellington Water Limited is owned by six councils and delivers services on their behalf. Each council sets its own investment levels, which we consolidate into a combined operational and capital budget.

- **Budget figures for 2025/26** are outlined in our *Statement of Intent 2025–28*, published on 30 June 2025. This document is available on our Reports and Publications webpage and can be accessed [here](#).
- **Actual expenditure for the 2024/25 financial year** will be included in our *2024/25 Annual Report*. The unaudited version is expected to be available by 26 September 2025 and will also be published on our Reports and Publications webpage.
- **Actual expenditure for the 2023/24 financial year** is provided in our *Draft 2023/24 Annual Report* (see page 43), accessible [here](#). The final audited version has been delayed due to additional audit work but will be made publicly available shortly.

Please let us know if you need assistance accessing any of these documents.

Please note that it is our policy to proactively publish responses to official information requests. This response will be published shortly at:

<https://www.wellingtonwater.co.nz/about-us/official-requests/official-information-act-responses/>

Your personal information will be removed from the published version.

You have the right to seek a review of this decision by the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or by calling 0800 802 602.

If you wish to discuss this response, please contact us at:

official.information@wellingtonwater.co.nz

Nāku noa, nā

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Chief Corporate Services Officer