Karehana Park Stormwater Catchment Improvements

August/September 2021



Agenda

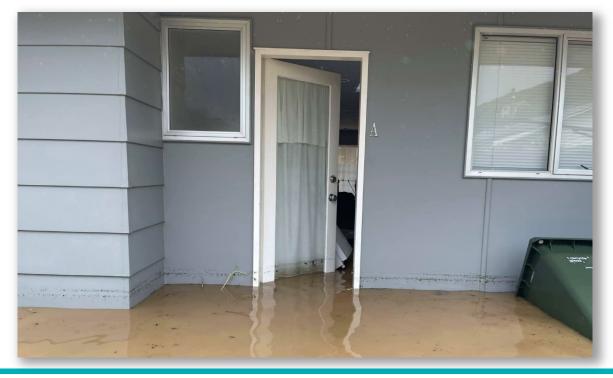


- Project Background (what we're trying to achieve)
- Purpose (what we need from you)
- Catchment Challenges (what we're up against)
- Where Are We Now?
- Defence vs Retreat
- Hydraulic Modelling & Flood Damage Analysis
- Options Assessment (how we reached our recommendations)
- Recommendations
- **Other Options**
- **Cost Estimates**

Project Background



- The residents of Karehana Bay have faced significant flooding three times in the past five years; 2015, 2016 and most recently on 29 November 2020
- Porirua City Council and Wellington Water have agreed to undertake investigations to develop mitigation options



Porirua City Council Consultation



We sought Council's direction in two matters:

- 1. What is an acceptable (and affordable) Level of Service?
- 2. To what degree are we comfortable with <u>Defence</u> vs <u>Retreat (i.e. raising houses)</u>?



Stormwater Level of Service



Wellington Water's aspirations are:

1. Shelter* from the '1 in 100 year' flood, including Climate Change

*specifically: keeping floodwater below *habitable floors*

This may be economically un-achievable with network upgrades alone.

- 2. Safe access / protection for business in the '1 in 10 year' flood event
- 3. Attenuate increased runoff from new developments

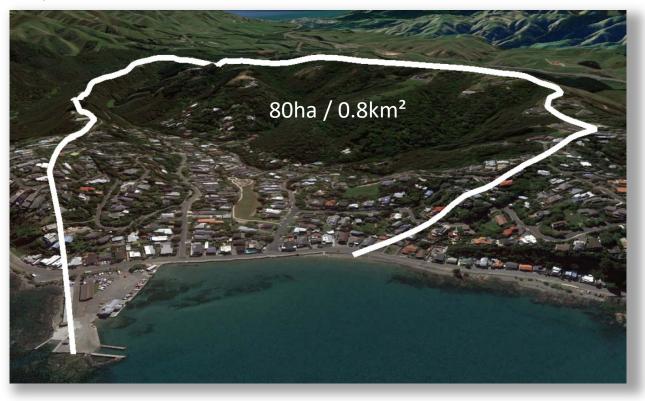
Project Service Goals



Primary	We minimise the impact of flooding on people's lives and proactively plan for the impacts of climate change We are seeking a solution to reduce the number of habitable floors effected by flooding.
Secondary	We minimise public health risks associated with wastewater and stormwater We are seeking a solution to reduce the number of wet weather overflows onto land.
Secondary	We operate and manage assets that are safe for our suppliers, people and customers The solution should ensure that all public stormwater assets (existing and new) meet the Wellington Water health and safety requirements. Any existing operational risks are identified and changes to the assets are included in the design.



1. The catchment is a relatively small and steep sided valley. It responds quickly to rainfall, and is therefore most vulnerable to short, high intensity rainfall events





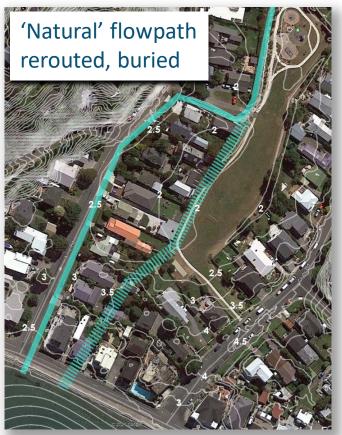
2. The colluvial soils are unstable, and easily prone to water erosion





3. Residential development has impacted stormwater drainage









- 4. Climate Change
 - Worse storms, more frequently
 - Sea levels are rising

Where are we now?



We have completed a **feasibility investigation**, including...

- Community consultation
- Identification of wider catchment and network issues
- Options Long List
- Options Short List
 - Hydraulic modelling
 - Cost estimating
 - Specialist assessment
 - Multi-criteria analysis

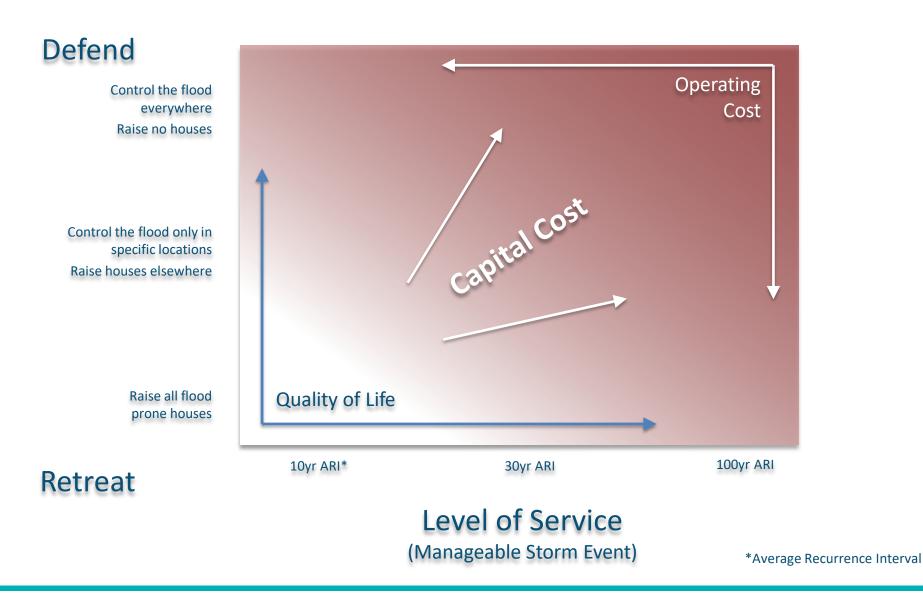
...and we can now recommend next steps. However, we have sought *direction* on those steps:

- 1. What is an acceptable (and affordable) <u>Level of Service</u>?
- 2. To what degree are we comfortable with <u>Defence</u> vs <u>Retreat (i.e.</u> <u>raising houses)</u>?

Defence vs Retreat



- Network upgrades are a **defence** strategy: i.e. keep floods away from people & property
- **Retreat** strategies move people & property away from floods (in this case, *above* the flood)
- Our work to date has focussed on defence strategies, and has found them likely to cost more and/or be contentious
- We seek your direction on retreat options (specifically: lifting houses), at least in part
- Advantage of retreat: raising a house by a marginal increase increases Level of Service significantly
- Main disadvantage: poor control, high risks, clean-up costs

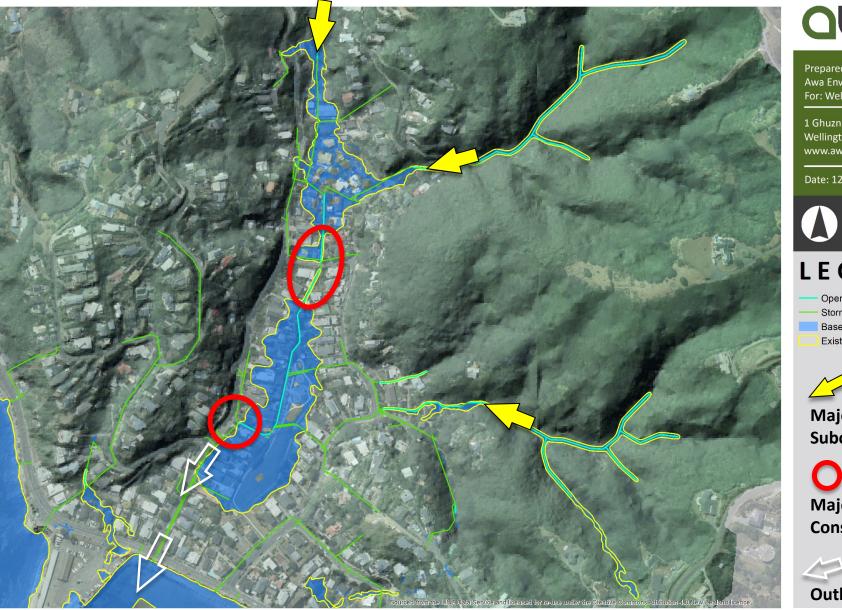


Predicted Flooding in the Existing Network Wellington Water

Updated computer model of this catchment:

- Verified against recorded rainfall & estimated peak flood level, Nov 2020
- Predicts the extents of the 10yr, 30yr, and 100yr ARI 'standard' events

1 in 10yr ARI Event in the Existing Network



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Prepared by: Awa Environmental Ltd For: Wellington Water Ltd

1 Ghuznee St Wellington, 6011 www.awa.kiwi

Date: 12/08/2021



LEGEND

Meters

Open Channels Stormwater Pipes Base Flooding Existing Flooding Extent

Major **Subcatchments**

Major Constrictions



1 in **30yr ARI Event** in the Existing Network



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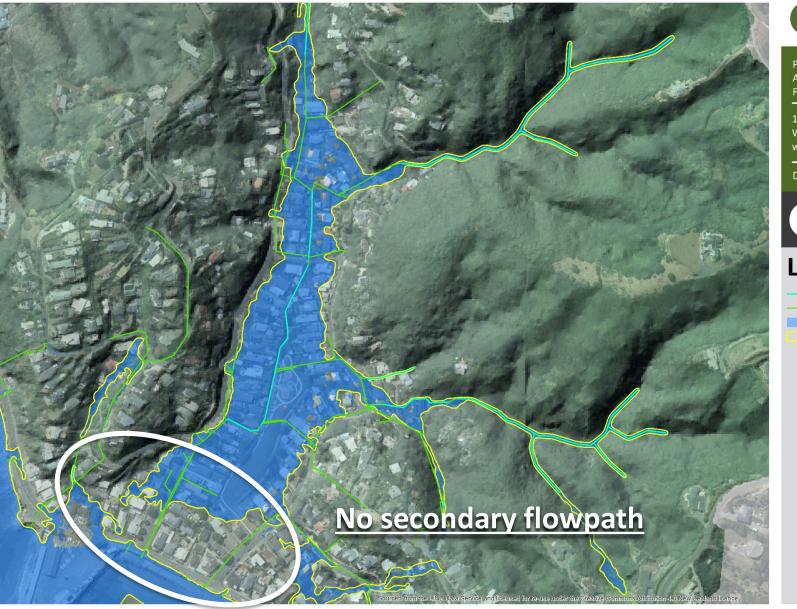
Wellington, 6011

Meters

LEGEND

Open Channels Stormwater Pipes Base Flooding

1 in 100yr ARI Event in the Existing Network



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50 _____ Meters

- Open Channels
 Stormwater Pipes
 Base Flooding
 - Existing Flooding Extent

Flood Damage Analysis



Estimates of flood damage repair costs with existing network

Storm Event	Habitable Floors Flooded	FDA Private Property Damage Estimate	Public Property & Clean Up Costs*
10yr ARI	20 – 25	\$2.8M	\$1.4M
30yr ARI	30 - 40	\$5.5M	\$2.8M
100yr ARI	60 - 90	\$11.2M	\$5.6M
Long Term Damage Risk (50yr Net Present Value)		\$14.1M	

*Studies suggest additional (public) damage accounts for 1/3 of total damage, or a 50% increase on private property damage

Multi Criteria Analysis



- A 'Long List' of Options, i.e. 'everything we *could* do', was developed initially and assessed
- Process evolved to identify the combination approach for short list assessment
- The 'Short List' assessment identified improvements as
 - <u>Primary Options</u>, i.e. those with the primary purpose of increasing the flow from lower Karehana Park to the sea
 - <u>Secondary Options</u>, i.e. those that address network incapacity in the upper and mid catchment
 - <u>Tertiary Options</u>, i.e. those with the potential to enhance items 2 and 3

Tertiary Options have been deferred for further investigation during concept design





MCA Outcome/Recommendation Mostly Defence

Primary Option	1	A Pump Station in Karehana Park, a 'feeder' channel in the park, a discharge main in Cluny Road, and a new outfall in Moana Road.
Secondary Options	2	Stream Upgrades between nos. 42 and 64 Airlie Rd.
	3	Improved Inlet Protection at key network entry points.
	4	Network Diversions to free up system capacity
	5	Secondary Flow Path Improvements where upgrades & diversions are impracticable
	6	Improvements to the Airlie Road Culverts
Tertiary Option		Residual House Raising (not shown)

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Mitigation Modelling

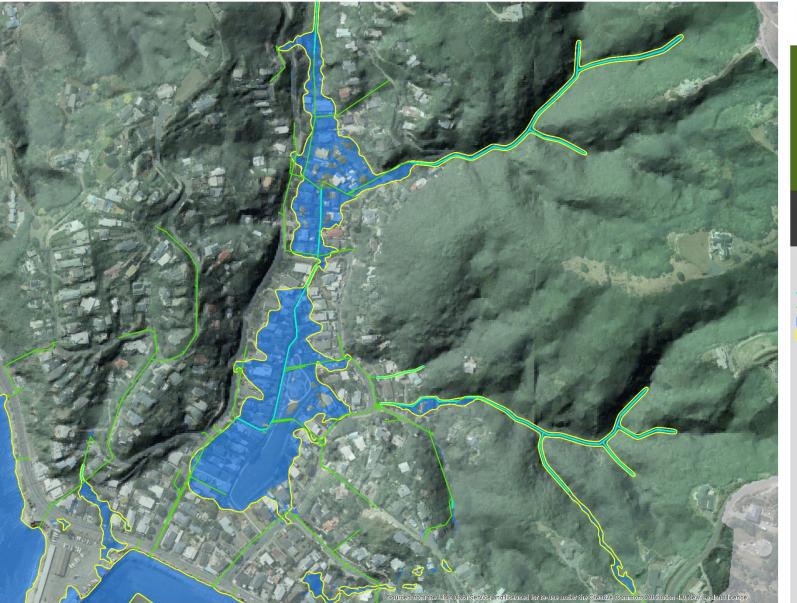


Model Limitations



- <u>All models have fundamental limitations</u>. No model can ever be 100% accurate in its predictions of existing flooding, or proposed mitigations
- The optimal mix of mitigation strategies is not yet identified, but we know where to find it and will do so in Concept Design
- The model clearly demonstrates that if we are to continue with a defence strategy then <u>a comprehensive catchment-</u> wide approach is necessary

Existing Network, 30yr Event



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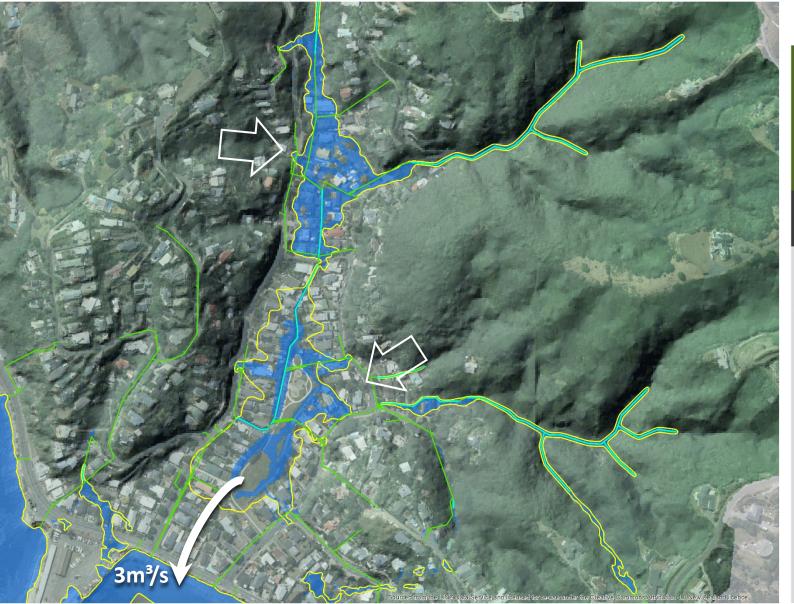
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_____ Meters

- Open Channels
 Stormwater Pipes
 Base Flooding
 - Existing Flooding Extent

Pump, Improved Inlets, 30yr Event



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_____ Meters

- Open Channels
 Stormwater Pipes
 Option Flooding Extent
 - Existing Flooding Extent

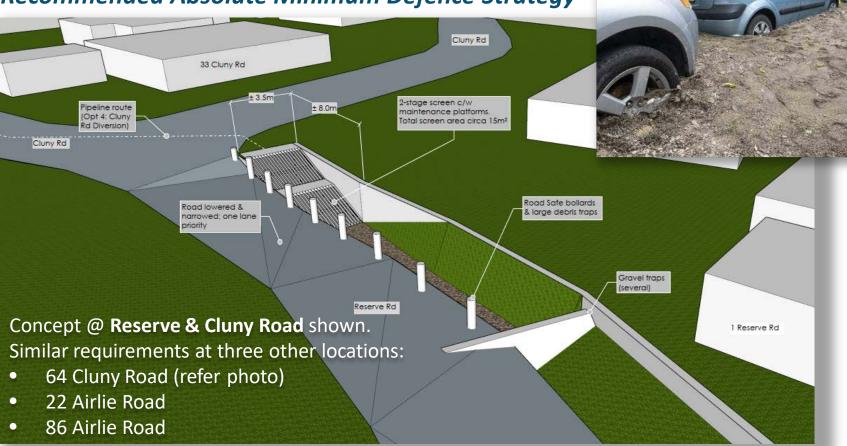
Existing Inlets





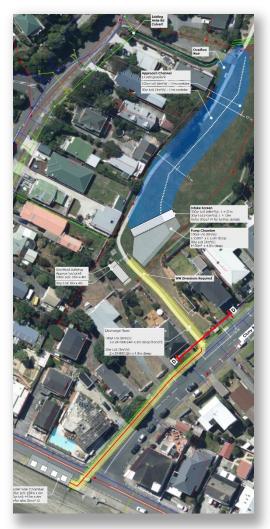
Improved Inlets

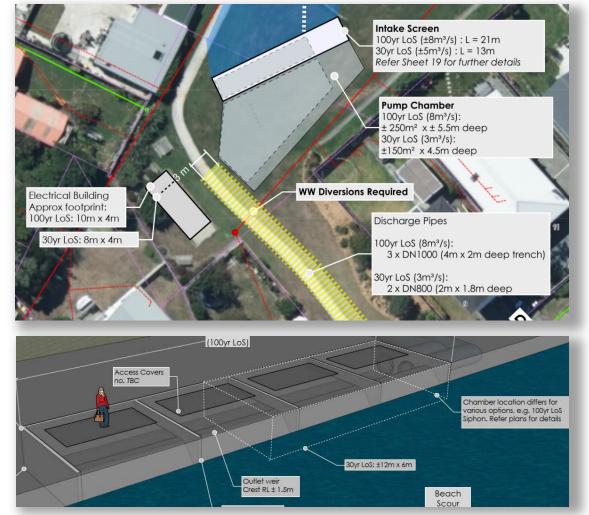
Recommended Absolute Minimum Defence Strategy



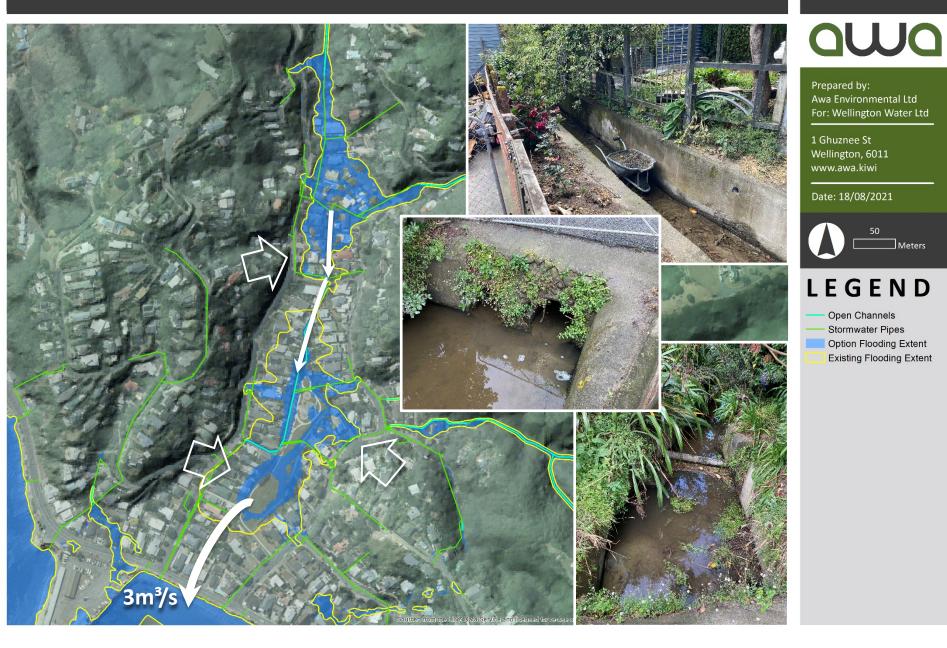
Park Pump Station (indicative)



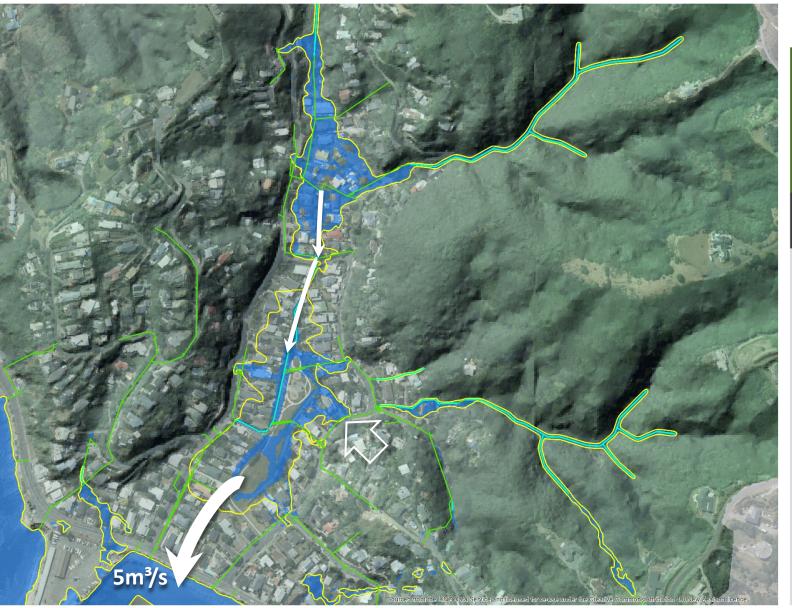




Improved Inlets, Pump, Improved Stream, 30yr Event



Bigger Pump, Improved Stream, 30yr Event



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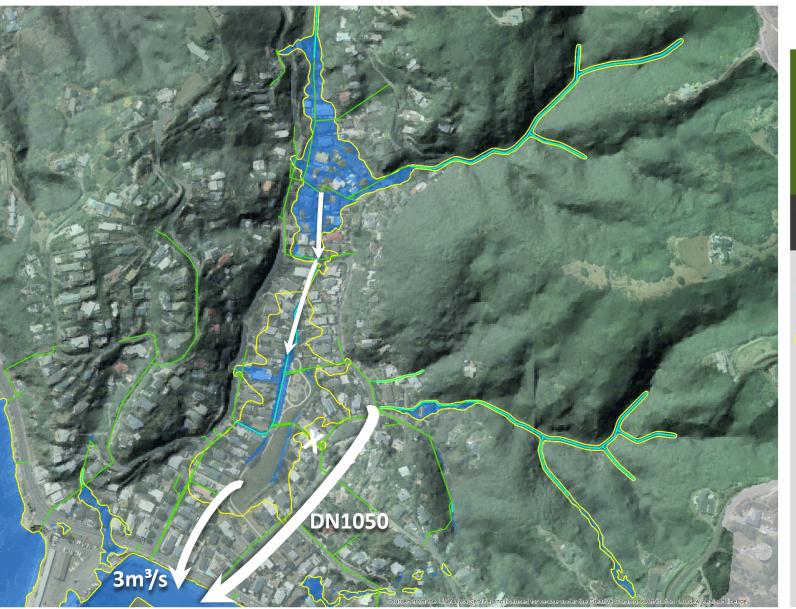
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_____ Meters

- Open Channels
 Stormwater Pipes
 Option Flooding Extent
 - Existing Flooding Extent

Pump, Improved Stream, Diversion, 30yr Event



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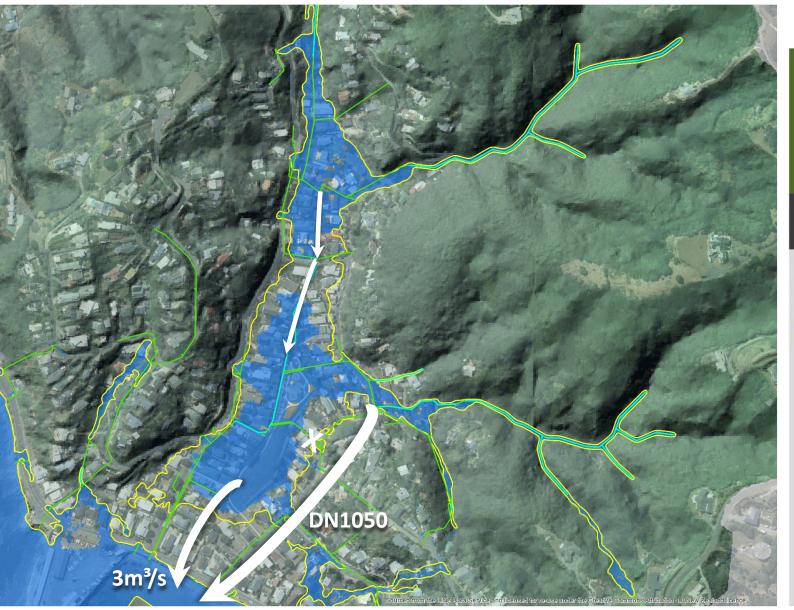
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50 _____ Meters

- Open Channels
 Stormwater Pipes
 Option Flooding Extent
 - Existing Flooding Extent

Pump, Improved Stream, Diversion, 100yr Event



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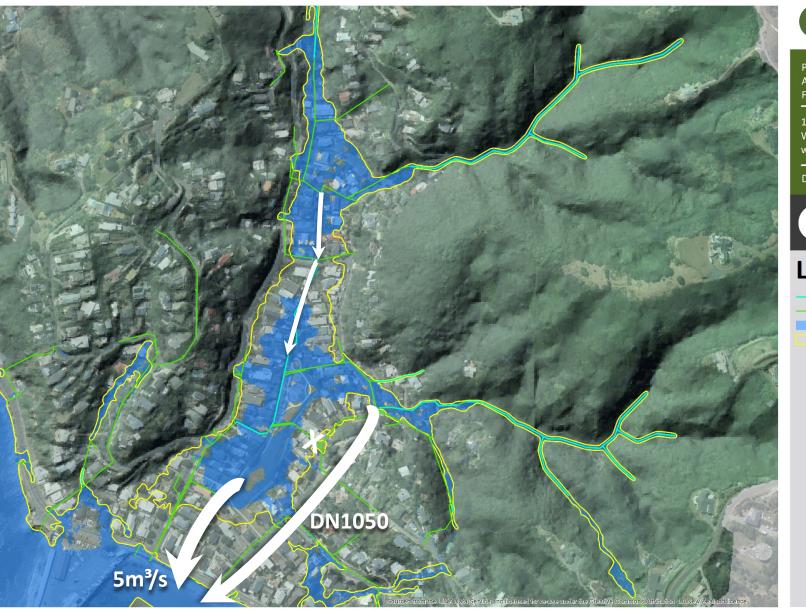
Date: 18/08/2021



50 _____ Meters

- Open Channels
 Stormwater Pipes
 Option Flooding Extent
 - Existing Flooding Extent

Bigger Pump, Improved Stream, Diversion, 100yr Event



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50 _____ Meters

- Open Channels
 Stormwater Pipes
 Option Flooding Extent
 - Existing Flooding Extent

MCA Outcome/Recommendation Mostly Defence

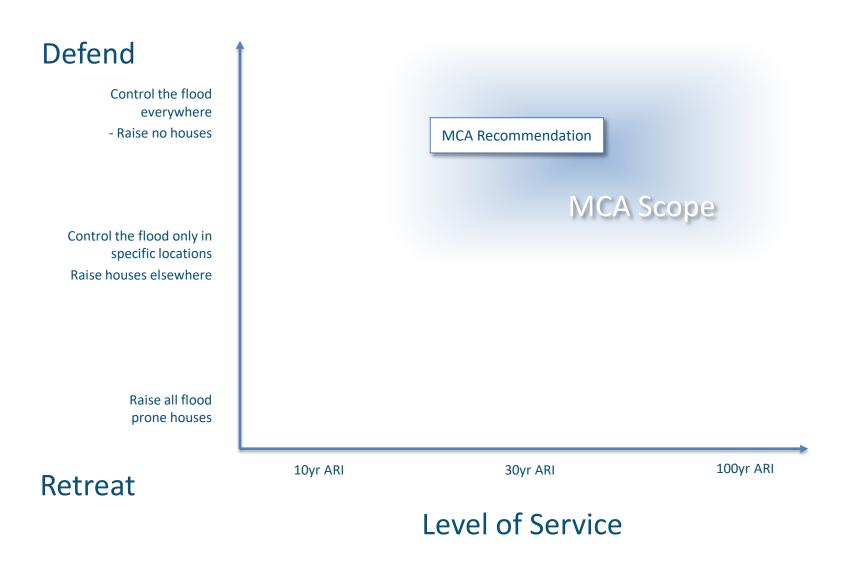
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	3	Improved Inlet Protection at key network entry points.
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	6	Improvements to the Airlie Road Culverts
Tertiary Option		Residual House Raising (not shown)

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Alternative 1:

Less Defence, More Retreat

Primary
OptionA Pump Station in Karehana Park, a 'feeder'
channel in the park, a discharge main in Cluny
Road, and a new outfall in Moana Road.

Secondary Options

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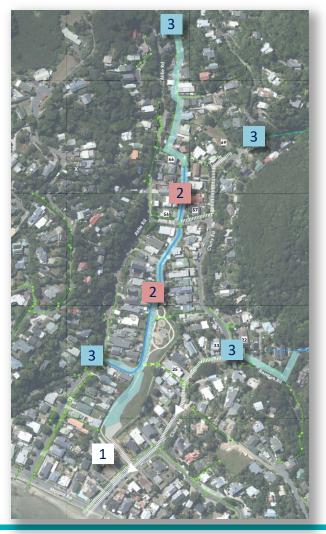
Stream Upgrades between nos. 42 and 64 Airlie Rd.

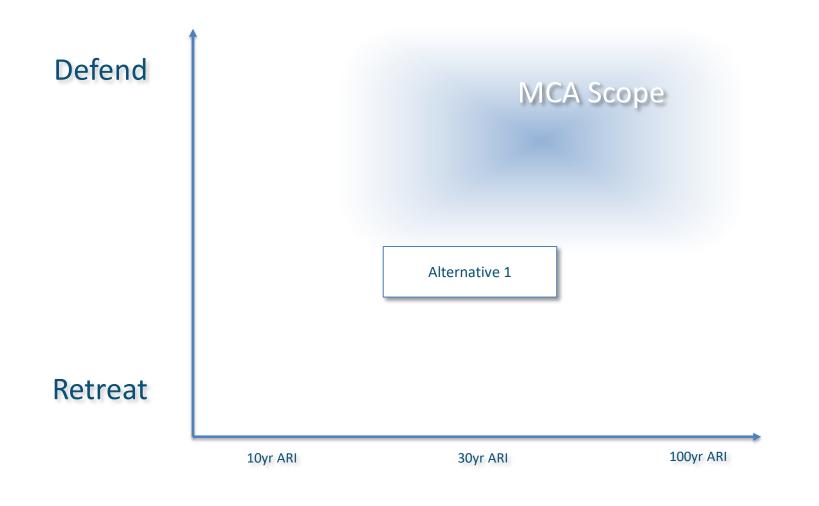
Improved Inlet Protection at key network entry points.

Tertiary Option

Residual House Raising (not shown)







Alternative 2:

3

Even More Retreat

Primary	
Option	

A Pump Station in Karehana Park, a 'feeder' channel in the park, a discharge main in Cluny Road, and a new outfall in Moana Road.

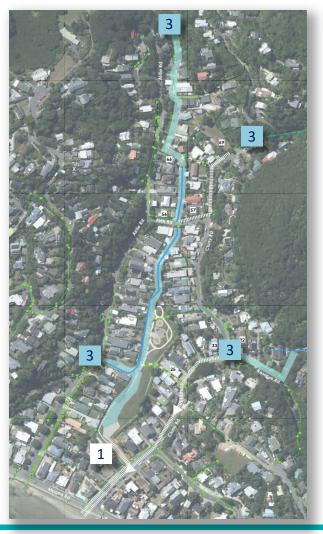


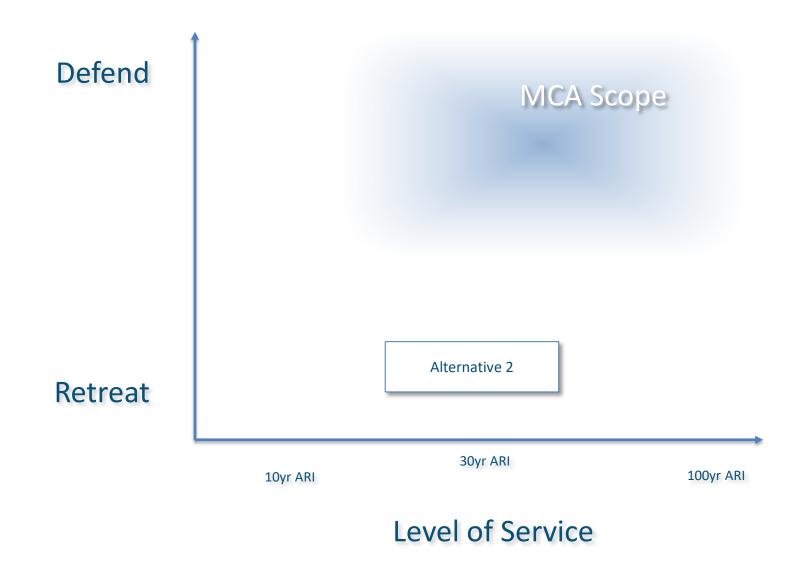
Improved Inlet Protection at key network entry points.

Tertiary Option

Residual House Raising (not shown)







Cost Estimates





	MCA Recc.	Alt 1	Alt 2
Level of Service	30yr ARI event		
Pump Station (3 m ³ /s)	\$7.0M		
Inlet Protection	\$1.5M		
Debris Flow Control (by others)	\$1.0M		
Stream Upgrades	\$3.2M		
Network Diversions	\$3.5M		
Overland Flow Path Improvements	\$1.0M		
Airlie Rd Improvements	\$1.7M		
Subtotal (excl. house raising)	\$17.9M	\$12.7M	\$9.5M
Buildings protected	20-25	15-25	15-20
Buildings raised (+ cost)	± 10	10-15	15-20
	\$3.0M	\$4.2M	\$5.1M
TOTAL COST ESTIMATE (WWL CEM Lvl 2)	\$21.9M	\$16.9M	\$14.6M

House Raising



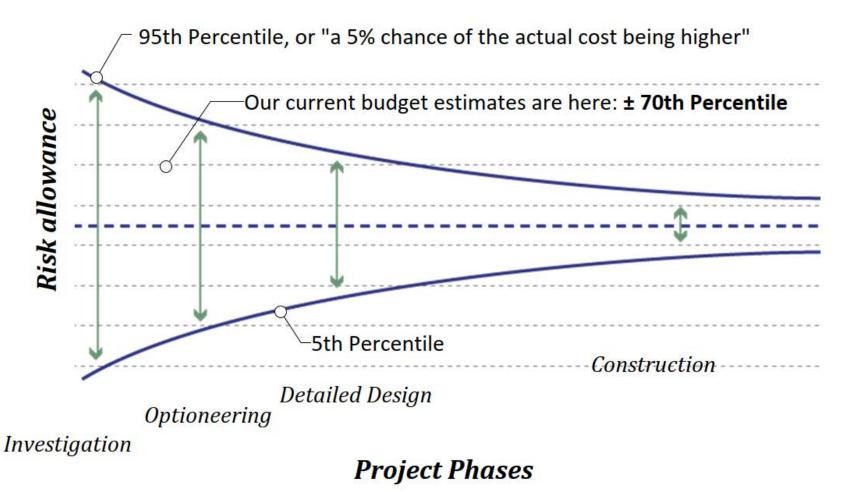


- Pre feasibility and not included in the MCA
- Only keeps indoor areas habitable
- 'Uncontrolled' flow remains
- Access issues remain
- Cleanup still required
- 'Ballpark' estimate at \$100k \$500k per property.
- May not always be possible

Storm Event	Habitable Bdgs Flooded	Est. Cost of '100% Retreat'
10yr ARI	20 – 25	\$6–10M
30yr ARI	30 - 40	\$9–16M
100yr ARI	60 - 90	\$18–36M

Cost Certainty vs Time





Risks

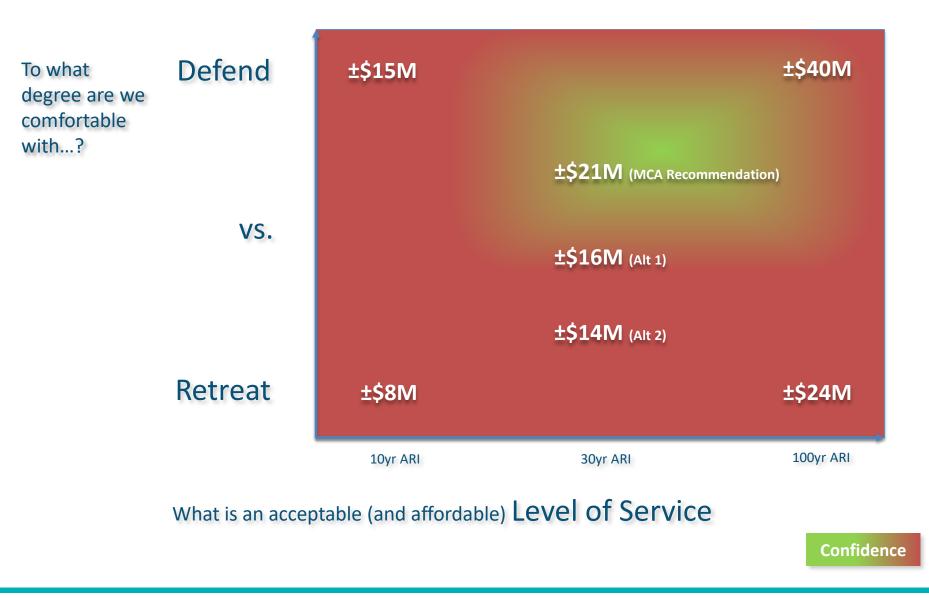


Defence	Retreat		
Operational Failure			
Cost			
Ground Conditions			
Private Property			
Planning, Law			
	H&S, Quality of Life		
	Access		
	Control		
	Equity of service		
	Case by case / practicability		
	Precedent		

Project Service Goals



Primary	We minimise the impact of flooding on people's lives and proactively plan for the impacts of climate change We are seeking a solution to reduce the number of habitable floors effected by flooding.
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PCC LTP CAPEX allocations



Area	2022/23	2023/24	2024/25	2025/26
Porirua	\$10M	\$10M		
Takapuwahia		\$1M	\$1M	\$1M



